



CITY OF BERKELEY  
CALIFORNIA

FOR COUNCIL ACTION

February 11, 1975

To the Honorable Mayor  
and Members of the City Council

Subject: COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

- Attachments: 1. Final Projects and Budgets as recommended  
by the Interim Committee on January 24, 1975
2. Interim Committee final vote on January 24,  
1975, broken down by locations, impact area,  
and income.
3. Community Development Block Grant Application

The Housing and Community Development Act of 1974, requires entitlement cities to submit an application presenting the manner in which Community Development Block Grant fund will be utilized. The application must include a Three Year Community Development Summary Plan, a One Year Community Development Program, a Housing Assistance Plan, and six certifications assuring compliance with legislative requirements. The attached application is based on City Manager recommendations which incorporate recommendations of the Interim Community Development Committee.

On January 28, 1975, the City Council held a public hearing on the Community Development Block Grant preliminary application. That public hearing culminated four months of staff work and two months of meetings and workshops held by the Interim Committee. At these meetings, which included two public meetings, the community development needs of Berkeley were defined and programs to address those needs, through utilization of Community Development Block Grant funds, were identified.

The Interim Committee's recommendations (as well as the staff's recommendations not included in this report) exceed the funds available from the Block Grant by more than \$300,000. In spite of the fact that the projects recommended by the Interim Committee are all important in meeting Berkeley's Community Development needs, it was necessary to reduce the funding level of certain projects (Physically disabled and Seniors Housing Rehab Project) and to defer others (Welfare Rights Project, Savo Island Acquisition Projects, Crime Diversion/Child Care/Seniors Program) in order to bring the City Manager's recommendations within the amount of monies available from the Block Grant. Following is a table which list the Interim Committee's recommendations and the City Manager's recommendations for projects to be funded out of the City's first year Block Grant.



8101725

INSTITUTE OF GOVERNMENTAL  
STUDIES LIBRARY

JUL 29 2024

UNIVERSITY OF CALIFORNIA

JUL 29 2024

UNIVERSITY OF CALIFORNIA



# A. HOUSING PROGRAMS

	<u>I.C.</u>	<u>C.M.</u>
1. - Expanded Municipal Loan Program		
Residential Rental Inspection Component (Loan)	--	\$300,000
Neighborhood Rehabilitation (Loan)	(1)	--
Physically Disabled and Senior Housing Rehab (Loan)	400,000 (M.C.Area)	200,000 (M.C.Area)
Emergency Repair Loan	(1)	100,000
Program Administration	(1)	71,700
	(1)	671,700
2. - The Housing Rehab Program		
a. Residential Rental Inspection Component	--	89,845
b. Neighborhood Rehabilitation Component	(1)	--
c. Physically Disabled and Senior Housing Rehab Component	(1)	93,300
d. Emergency Repair	(1)	34,760
3. - Prepaid Maintenance Fund	(1)	--
4. - Land Banking Fund	(1)	--
5. - Direct Housing Services	(1)	163,350
6. - Self Help Services	(1)	--
7. - Tenant Assistance Program	(1)	--
8. - Relocation Services	(1)	191,400
9. - Housing Trainee Program	(1)	--
10. - Program Planning and Evaluation	(1)	83,645 (2)
11. - Central Administration Cost	300,000 (1)	--
Sub-total	\$1,600,000 (2)	\$1,378,000

# B. OTHER HOUSING RELATED PROJECTS

1. - Savo Island Acquisition Project	200,000	--
2. - Savo Island Planning and Design Project	--	25,000 (3)
3. - Berkeley Air Rights Study Project	25,000	--
Sub Total	\$ 225,000	\$ 25,000

- (1) Interim Committee Approved Projects - The Interim Committee at its Meeting on January 24, 1975, recommended allocating \$1,600,000 to the Housing Programs, but did not recommend specific dollar amounts for the specific projects listed under "A", Housing Program.
- (2) The City Manager recommends deferring funding the Prepaid Maintenance Fund and Land Banking Fund for the first year C.D. Program and that Program Planning and Evaluation be increased by \$30,000 in order to do pre-planning for implementation of these programs during the second and third year of the City's Community Development Program
- (3) City Manager recommends that the Savo Island Site be treated as a potential site for new housing construction and rehab, and that during the first year C.D. application we include \$25,000 to assist in the development of detailed plans and project design for that area of the City, that we contribute to the project \$395,000 we expect to get from a debt agreement with the BRA now under Council consideration and that \$180,000 come from Sec. 8





C. PROJECTS TO MEET NEEDS OF SENIORS AND PHYSICALLY DISABLED

	<u>I.C.</u>	<u>C.M.</u>
1. - Sidewalk Wheel-chair Ramps	43,750	43,750
* 2. - South Berkeley Senior Center	93,000	93,000
3. - Senior Facilities Improvement	35,000	35,000
4. - Library Services for Seniors & Disabled	40,000	40,000
Sub-Total	<u>211,750</u>	<u>211,750</u>

D. PUBLIC FACILITIES AND PUBLIC IMPROVEMENTS

1. - Public Improvement Fund	-	100,000
2. - Child Care Facilities Improvement	25,000	25,000
Sub-Total	<u>25,000</u>	<u>125,000</u>

E. PUBLIC SERVICE PROGRAMS

* 1. - Child Care Project	134,000	134,000
* 2. - Hypertension Project	118,000	118,000
* 3. - Young Adults Project	75,000	75,000
* 4. - Crime Diversion/Child Care/Senior Programs	250,000	-
5. - Youth Program Planning and Symposium Project	-	31,000
6. - Welfare Rights Project	171,250	-
7. - Citizens Participation	100,000	-
8. - Not earmarked for specific project, but recommended for the Model Cities Area.	80,000	-
Sub-Total	<u>928,250</u>	<u>358,000</u>

F. URBAN RENEWAL

1. - Protection of the Federal Interest (WBIP)	-	116,000 ***
2. - West Berkeley Industrial Park Evaluation & Design Review Project	-	50,000
3. - Study/WBIP/Alternatives	**** (25,000)	-
Sub-total	-	<u>166,000</u>

G. INDIRECT COSTS

Sub-total	-	<u>331,290</u>
Total	\$2,990,000	\$2,595,040

\* Projects previously funded under the Model Cities Program

See Youth Program Planning and Symposium Project, City Manager Recommendation, Page 15

\* The \$116,000 recommended for Protection of the Federal Interest in the WBIP is only to be used in the event the Berkeley Redevelopment Agency is unable to raise tax allocation bonds to cover the interest payments on its outstanding note. If the BRA is able to raise tax allocation bonds as projected, the \$116,000 will be reassigned to the Housing Program.

\* \$25,000 included in \$1,6000,000 housing programs recommended by the Interim Committee.





BERKELEY BLOCK GRANT ENTITLEMENT

\$2,836,000

AMOUNT AUTHORIZED TO BE SPENT OUT OF  
10% ADVANCE

240,960

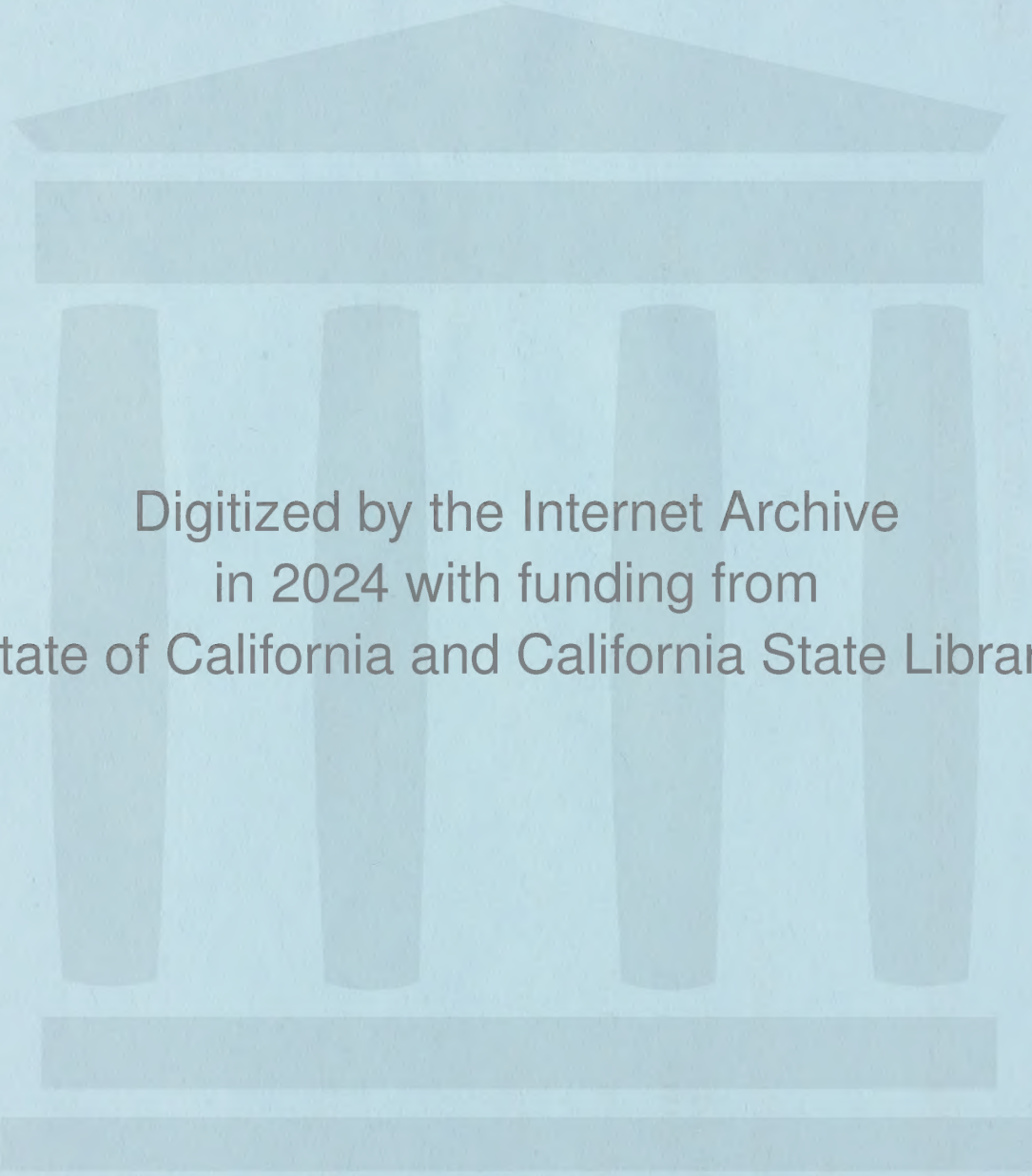
UNALLOCATED AMOUNT

\$2,595,040

RECAPITULATION OF RECOMMENDED PROJECTS BY PROGRAM CATEGORIES

	<u>I.C.</u>	<u>C.M.</u>
A. HOUSING PROGRAMS	1,600,000	1,378,000
B. OTHER HOUSING RELATED PROJECTS	225,000	25,000
C. PROJECTS TO MEET NEEDS OF SENIORS AND PHYSICALLY DISABLED	211,750	211,750
D. PUBLIC FACILITIES AND PUBLIC IMPROVEMENTS	25,000	125,000
E. PUBLIC SERVICE PROGRAMS	928,250	358,000
F. URBAN RENEWAL	--	166,000
G. INDIRECT COST	--	<u>331,290</u>
GRAND TOTAL	\$2,990,000	\$2,595,040





Digitized by the Internet Archive  
in 2024 with funding from  
State of California and California State Library

<https://archive.org/details/C123307923>



## PROJECT DESCRIPTION SUMMARY

### A-1 EXPANDED MUNICIPAL LOAN PROGRAM

The Expanded Municipal Loan Program builds upon the City's current Municipal Loan Program which is presently being utilized exclusively in the Pilot Rehabilitation Areas. The expanded program will provide non-bankable loans to homeowners who desire to rehabilitate their properties but are unable to obtain financing through conventional private sources. The program will provide the City with a capability of addressing a variety of financing problems relating to housing rehabilitation.

The first year activities will combine studying the City's current Municipal Loan Program, exploring in more depth recommendations regarding the program to come out of the City's Comprehensive Housing Conservation Report, revising the current loan guidelines so that they will be applicable to a variety of situations, taking the additional steps necessary to increase the amount of money in the revolving fund (such as floating bonds or borrowing money), and utilizing the program as one of the key resources for the City's comprehensive housing conservation program.

During the first year, the Expanded Municipal Loan Program will be utilized to provide rehabilitation loans for the following Housing Rehabilitation Program components:

- Residential Rental Inspection
- Neighborhood Rehabilitation
- Physically Disabled & Seniors Housing Rehabilitation
- Emergency Repair

Interim Committee Recommendation: The Interim Committee recommends that no Community Development Block Grant monies be allocated for loans for Residential Rental Inspection; \$400,000 be allocated for Physically Disabled and Seniors Housing Rehabilitation in the Model Cities Neighborhood; and loans for Neighborhood Rehabilitation should be for upgrading rental properties.

### City Manager's Recommendation Fund Program

#### Budget

Planning and Administrative Support	\$ 21,875
Program Staff	37,875
Overhead @ 20%	11,950
Programmatic Costs: Rehab Loans	600,000
RRI	\$300,000
NR	-
PD & SHR	200,000
ER	100,000
	<u>\$600,000</u>
Total	\$671,700

### A-2 THE HOUSING REHABILITATION PROGRAM

The Housing Rehabilitation Program consists of three program components which focus on direct conservation of the housing stock.







While the components are described separately and show individual program budgets, they will in fact operate as a unit under the Conservation and Development Division of the new Housing and Development Department.

#### A-2a RESIDENTIAL RENTAL INSPECTION COMPONENT

This project will design and test a program of systematic inspection of rental properties to replace the existing system. At present, lack of funding makes inspections and follow-up extremely limited. The long range objective is to seek to obtain maximum compliance with codes of rental units. To obtain the funding needed, the program will generate income through fees to cover the costs of thorough inspections and follow-up. It will also produce incentives among owners for preventive maintenance.

First year activities will consist of:

- planning with a focus on services coordination with other housing assistance programs such as the Expanded Municipal Loan Program, Emergency Repair, and Section 8 Rent Subsidy;
- design of an information subsystem to identify and monitor rental housing; the subsystem will be coordinated with the development of a housing information system for the total housing stock;
- development of operating guidelines and procedures;
- development of a timetable for phased implementation over the next three years; and
- commencement of surveys of rental properties, work write-ups, preparation of bid documents, and disbursement of loans.

Interim Committee Recommendation: Interim Committee recommends deleting this component

#### City Manager's Recommendation: Fund Component

##### Budget

Planning & Administrative Support	\$ 31,250
Program Staff	46,875
Overhead @ 20%	11,720
Total	\$ 89,845

#### A-2b NEIGHBORHOOD REHABILITATION COMPONENT

This component would involve planning and implementing a rehabilitation effort which would build upon, but improve the concept of the City's current rehabilitation approach. The Pilot Program involves a concerted effort on the part of the City to upgrade a small (approximately three block) area which is amenable to a conservation approach. The City encourages private lending institutions to provide bankable loans within those areas, and the City provides non-bankable loans through its Municipal Loan Program. All owners are offered services related to the rehabilitation of their homes (work write-ups, bidding, contract monitoring, etc.). The City also provides public improvements which are







needed within the area.

During the first four months of the project, the Planning Staff of the Housing and Development Department would work with citizen organizations in identifying an area amenable to a conservation approach. The Planning staff would also develop a project description which will indicate in what ways the component will differ from the Pilot Program. During this four-month period, the core staff will also be hired, develop detailed work programs for the project, and begin establishing neighborhood improvement committees.

During the final eight months of the first year, approximately one-third of the houses will be rehabilitated.

Interim Committee Recommendations: Interim Committee recommends implementing this component in primarily a rental housing area to acquire experience in assisted rehabilitation in such areas.

City Manager's Recommendation: Delete this component from the Program.

#### A-2c PHYSICALLY DISABLED AND SENIORS HOUSING REHABILITATION COMPONENT

The Physically Disabled and Seniors Housing Rehabilitation Component, modeled after the City's former Model Cities Rehabilitation Program, will provide services related to housing rehabilitation (work write-ups, financial counseling, bidding, contract monitoring, etc.) to residents of the Impact Areas who are 62 years of age and older and/or disabled. The program will utilize financing made available through the expanded Municipal Loan Program and will be closely coordinated with the City's CETA program.

During the first two months of implementation, the Housing and Development Department's Planning Staff will develop criteria for eligibility for participation. The remaining ten months will involve all activities required for qualifying applicants, rehabilitating their properties and providing related services. Approximately 30 owners will be served during the first year.

Interim Committee Recommendation: The Interim Committee recommends implementing project in Model Cities Neighborhood; staffing for program administration services delivery to come out of \$300,000 in A-11, Central Administrative Cost.

City Manager's Recommendation: Fund this component to be implemented in Model Cities Area.

#### Budget

Planning and Administrative Support	\$ 21,875
Program Staff	55,875
Overhead @ 20%	15,550
Total	93,300

#### A-2d EMERGENCY REPAIR COMPONENT

This component will advance funds for emergency repairs to residential properties where repairs are needed quickly to correct life-threatening conditions and to prevent further rapid structural deterioration. Where an owner requests emergency assistance and agrees to followup such assistance with an overall program of housing rehabilitation, funds can be made available to correct the emergency situation. Where owners permit their properties to





deteriorate to a hazardous condition, the program may also take steps to make repairs and require code compliance in a reasonable time period in order to insure the continued viability of housing serving low and moderate income households. Tax liens will be filed for advances for emergency repairs. Rehabilitation will be coordinated with other rehabilitation efforts and the Municipal Loan Program.

Priorities for emergency funds will be: (a) properties in areas of greatest rehabilitation need; and (b) low and moderate income owner-occupants and buildings occupied by low and moderate income households.

Interim Committee Recommendation: Approve

City Manager Recommendation: Fund this Component

Budget

Planning and Administrative Support	\$ 21,875
Program Staff	48,750
Overhead	14,135
Total	84,760

A-3 THE PREPAID MAINTENANCE FUND

The Prepaid Maintenance Fund will be an insurance-type of mechanism whereby property owners will pay a premium (monthly, quarterly, or semi-annually) as insurance to cover future maintenance repair costs.

Owners will be able to select from a range of coverages based on the size (structure type) and condition of the property and the type of repairs to be covered. Properties determined to be violation-free, containing sound appliances and fixtures would be considered low risk properties and therefore require a lower premium than properties receiving a less favorable evaluation.

The Fund should be self-supporting within three years. To facilitate this, methods must be developed for keeping administration costs at a minimum, and a small service fee will be charged. Low income persons, families, and/or households will not pay the service charge.

Interim Committee Recommendation: Approve the first year to be devoted to a study of how such a Fund would operate.

City Manager Recommendation: Concurrs with Interim Committee recommendation. Salary for one (1) Planner to conduct Study is included in budget of A-10, Program Planning and Evaluation.

A-4 LAND BANKING FUND

The Land Banking Fund will be used primarily as a resource for replacement housing in conjunction with the City's total rehabilitation effort. It will be a tool for acquiring available sites which, in the future, will be used as re-location sites for residential structures on parcels of land which have been purchased for other public purposes. Additionally, the fund can also be used for development of new housing in conjunction with Section 8 Rent Subsidy. Finally, the Fund will be a potential resource for acquiring endangered, historically and





architecturally significant structures.

When sites are acquired and immediate development is not anticipated, they will be used on an interim basis as tot lots or mini parks.

Interim Committee Recommendation: Approve; did not specify budget amount.

City Manager Recommendation: Approve as a Study for first year. Salary for one (1) Planner to conduct Study included in budget for A-10, Program Planning and Evaluation.

#### A-5 DIRECT HOUSING SERVICES

The Direct Housing Services program element will provide a centralized resource from which citizens can obtain information regarding assistance with certain housing related problems.

The core of the program will be an information and referral unit which will compile and disseminate information regarding available housing services provided by the City administration and by the private sector. The staff will develop informational materials and seminars for consumer and providers of housing services. These will include:

- financial counseling and referral related to home ownership;
- educational seminars on home purchase, tenants rights--legal obligations under lease contracts and Green decision;
- rehab and routine maintenance seminars;
- informational and educational materials on housing related resources, and do-it-yourself projects;
- information on available housing resources for the elderly and disabled;
- an exchange for apartment listings;
- relocation advisory services; and
- development and distribution of a model lease.

Direct rehab related services will be offered on a limited basis to all low and moderate income households. These services will include:

- review of bid documents and specifications where rehabilitation is involved; and
- interpretation and monitoring of rehab work contracts.

Additionally, the Housing Services Project will provide for community organization support services to neighborhoods or areas involved in a City government sponsored rehabilitation effort.

Interim Committee Recommendation: Approve





City Manager Recommendation:      Concurrs with Interim Committee Recommendation:

Budget

Planning and Administration Support	\$ 21,875
Program Staff	114,250
Overhead @ 20%	27,225
Total	\$163,350

A-6 SELF-HELP SERVICES

This project will assist residents to provide their own help in making minor repairs to their homes. It will train low income youth to acquire the skills necessary to do handyman work. It will provide regular demonstrations in the use of tools needed for such minor repairs. It will provide a maximum of \$200 for the purchase of necessary equipment and material for such repairs.

Under the direction of self-help project coordinator, this project will make it possible for a minimum of 130 resident homeowners to make minor repairs to their homes using their own labor or sharing this labor with one of the handyman trainees. These minor repairs will be defined by the Self-Help Unit, and they will be limited to such repairs as broken windows, steps, repairs on leaky faucets, roof patching, minor plastering, linoleum and tile laying, etc.

Interim Committee Recommendation:      Originated from Interim Committee to be incorporated into A-5, Direct Housing Services.      Approve.

City Manager Recommendation;      Delete from Housing Program.

A-7 TENANT ASSISTANCE

This project is designed to give a one-shot financial assist to low income residents when they are either forced to move or are living in sub-standard apartments and wish to improve their housing.

To be eligible for these grants, the applicants must have lived in Berkeley for six months. They must have a family income which meets the eligibility requirements for Public Housing. The tenant, in addition, must either be living in sub-standard housing or must be forced to move.

The grant will provide maximum of \$500 per family and can be used for such items as: moving costs, payment for first and last months rent if demanded, security deposit, application fee, "key deposit," etc.

The operating agency will seek out tenants who are in need of assistance; they will interview the applicants, verify the eligibility, inspect the existing housing, and assist in locating other quarters.

To help a minimum of 50 low income resident tenants living in sub-standard units to move to standard living quarters.

The operation of this program will be assigned to a community group such as the Berkeley Tenants Union.





Interim Committee Recommendation: Originated from Interim Committee to be incorporated into A-5, Direct Housing Services. Approve.

City Manager Recommendation: Does not recommend for approval as part of the Community Development Housing Program.

#### A-8 RELOCATION SERVICES

This program element encompasses all of the relocation planning, services, and payments associated with the City's Community Development Program. The services will be planned and implemented by the City's Central Relocation Agency, which is currently within the Berkeley Redevelopment Agency.

It is not anticipated that there will be permanent relocations resulting from actions of the Community Development Program. However, it is a mandatory requirement of the HCDA legislation that provisions be made for relocation assistance in the event that displacement becomes necessary.

Relocation payments will be used as a positive tool to help alleviate sub-standard housing conditions which become evident during execution of the Housing Rehabilitation Program.

Interim Committee Recommendation: Approve.

City Manager Recommendation: Approve

#### Budget

Planning and Administrative Support		\$ 7,062
Program Staff		36,188
Overhead @ 20%		8,650
Programmatic Cost:	Relocation Payments	139,500
4@ \$15,500	- \$62,000	
15@ 4,500	- 67,500	
20@ 500	- 10,000	

Total \$191,400

#### A-9 HOUSING TRAINEE PROGRAM

The Housing and Development Department will be responsible for this training project. The supervisor will develop a job rotation schedule for four residents. He will be responsible for progress of the trainees.

The training effort should result in the ability of the trainee to enter the housing job market in various capacities, or to continue university training. The trainees will work at the different housing projects over this two-year period. They will also be required to attend school during this time at least at the junior college level. They will attend school during the regular school year half-time. Their progress at school will be reported and their continued employment will be dependent upon satisfactory school progress.

Interim Committee Recommendation: Originated from Interim Committee. Approve.





City Manager Recommendation: Not recommended for approval as part of the Community Development Housing Program. Activity currently being implemented by Inspection Services Department through CETA program.

#### A-10 PROGRAM PLANNING AND EVALUATION

The Planning and Evaluation Project encompasses the ongoing housing related community development planning and evaluation activities which will be undertaken by the Housing and Development Department.

The first year activities will involve detailed programmatic planning of all housing programs included in the CDRS application, programmatic planning of any additional projects included in the City's Comprehensive Housing Conservation Report to be completed June 30, 1975, development of comprehensive evaluation plans for all community development housing programs, development of the basic design for a housing information system for the Housing and Development Department, programmatic planning for implementation of the City's Landmarks Preservation Ordinance, and planning for the second year CDRS application.

Two major tasks will be the conduct of preimplementation planning studies for A-3 Prepaid Maintenance Fund and A-4, Land Banking Fund.

#### Interim Committee Recommendation:

The Interim Committee recommends disapproval as identifiable project to be funded through the block grant; evaluation and citizen participation should be funded through the central administrative costs.

City Manager Recommendation: Approve as integral part of Community Development Housing Program.

#### Budget

Planning and Administrative Support	\$ 15,750
Program Staff *	57,500
Overhead @ 20%	10,395
Total	83,645

#### A-11 CENTRAL ADMINISTRATION COSTS

#### Interim Committee Recommendation:

As an alternative to the staff budget allocations which assign planning and administrative support, program staff and overhead to each element of the housing program, the Interim Committee recommends that the Community Development Block Grant fund \$300,000 toward the operating of the program package. If additional funding is needed, it should be obtained from other sources such as the general fund.





## B Other Housing Related Projects

### B-1 Savo Island Acquisition Project

The Interim Committee recommends funding this project for \$200,000 out of the First Year Community Development Block Grant and borrowing 400,000 (Loan Guaranteed provision of the Act) to be repaid from the City's Second and Third Year Block Grant entitlement. The total of \$600,000 would go toward land acquisition and site preparation to the area known as Savo Island. The site will be used for development of approximately 50 units of moderate cost housing.

### B-2 Savo Island Planning and Design Project

The City Manager recommend that the Savo Island site be treated as a potential site for new housing construction and housing rehabilitation, and that during the First Year Community Development Block Grant application \$25,000 be set aside to assist in the development of detail plans and project design for that area of the City.

### B-3 Berkeley Air Rights Study Project - \$25,000

This project involves a feasibility study of constructing housing and other community facilities over the air rights area of South Berkeley Bart Station.

## C PROJECTS TO MEET NEEDS OF ELDERLY AND DISABLED

C-1. Sidewalk Wheel Chair Ramps - \$43,750 - To complete unfunded capital improvements related to the removal of sidewalk barriers of disabled citizens, the cost is projected to be \$43,750 for the building of 175 wheel chair ramps. The urgency of completing sidewalk wheel chair ramps has been recognized by the City and as money has become available the work has been done. To complete the project in a timely fashion and to allow for ease of access throughout the City for disabled persons, \$43,750 is required.

C-2. The South Berkeley Senior Center - \$93,000 - The project was previously funded under Model Cities and has been delivering a broad range of services to Model Cities Elderly residents since April, 1972. Approximately 125 senior citizens per month participate in the Center's activities, including games and arts/crafts. The staff also provides both hot lunches and "portable" meals to seniors in need of such services. Hot lunches are available twice a week at the Center at a nominal fee. Portable meals are transported to the homes of elderly shut-ins and the project is funded to be able to provide a maximum of 200 such meals per month. One additional component are the field trips - at least 50 seniors per month participate in excursions of a cultural and recreational nature in and around the Bay Area.





C-3. Senior Facilities Improvements - \$35,000 - Both of the City operated Senior Center Programs are in rented make-shift facilities. Two more, similarly housed, are being planned with funds to be provided under the Older Americans Act. The recommended allocation would provide a fund for necessary renovation and rehabilitation of Senior Center Program facilities, to be utilized as recommended by the Commission on Aging and approved by the City Council. The amount is based on past experience in implementing the South Berkeley Program and relocating the University Avenue Senior Center.

C-4. Library Services for the Elderly and Disabled - \$40,000 - The Berkeley Library operates a program tailored to seniors confined to senior homes and institutions. The Library proposes to expand senior and disabled services to the home bound who are unable to come to existing library facilities. To further involve citizens with limited mobility, the program will provide within the West and South Library branches lecturers, authorize demonstrations, performances, art and craft classes for persons within those neighborhoods. The program has high recommendations from the Commission on Aging with a program cost of \$40,000.

#### D PUBLIC FACILITIES AND PUBLIC IMPROVEMENTS

D-1. Public Improvement Fund - \$100,000. The recommended allocation would pay for needed public improvements (street resurfacing, subsidy of resident costs for undergrounding, curbs and gutter work, street trees, and street lighting) primarily in housing rehabilitation project areas, elements which have been omitted from prior projects because of lack of funds. In addition a portion of the fund would be used to do minor rehabilitation of certain parks and recreational facilities in low and moderate income areas of the City.

D-2. Child Care Facilities and Public Improvements - \$25,000 - Shepherd Associates evaluation study of BCCDC and BCCDC's own program experience demonstrate that child care program implementation is dependent on rehabilitation, renovation and capital equipment costs that are in eligible costs in terms of the existing public funding sources for child care. The recommended allocation is for a fund for these purposes to be utilized as recommended by BCCDC and approved by the City Council.

#### E PUBLIC SERVICE PROGRAMS

E-1. Child Care Project - \$134,000 - This project provides early learning child care services to Model Neighborhood residents who need them, on a sliding scale based on the family's income and size. The target population are families who fall into the category of former and potential AFDC recipients in accordance with Human Resources Agency defined guidelines. The ages of the children served range between infancy and 5.9 years old. Model Cities has planned to maintain and operate during the Second Action Year twenty-six (26) Day Care Homes which would provide child care services for a maximum of 104 MNA children. Due to severe program cuts, the project could only implement a total of twelve (12) Day Care Homes. The operators of the child care facilities have formed a South Berkeley Day Care Association and are attempting to not only pool their experiences, but to seek additional funding to improve and expand their services. The Association is currently providing full-time child care services to 54 children and part-time care to four children. The children in their day care homes have received (as of October, 1974) 2,160 hours of verbal skills, 1,080 hours of art, 1,620 hours of cognitive skills and five hours of field trips.





E-2. Hypertension Project - \$118,000 - The Comprehensive Community High Blood Pressure (Hypertension) Control Clinic (CHBPC) consists of the following components. Education, Screening and Detection, Referral and Follow-Up and Treatment. The clinic began operation on July 15, 1974. The CHBPC has conducted at least seven high blood pressure clinics where more than 400 residents were screened. In addition, daily clinics are held at the project office (3284 Adeline Street) for follow-up services. The clinic has on-site laboratory services as well as having engaged the part-time services of a consulting physician. The CHBPC has recently been approved for partial funding (\$37,500) by the Community Action Agency subject to final approval by the newly elected poverty board.

E-3. Young Adult Project (YAP) - \$75,000 - The Young Adult Project since its inception in May, 1972 has continually attempted to provide a diverse range of services to the young adult community of South Berkeley. The latest two areas in which it has expanded is in manpower development and juvenile delinquency prevention. YAP staff and program participants have been directly involved in CETA Youth Planning on a City-wide level. In addition, the Young Adult Project was recently granted funds to operate a Big Brother Program based on a proposal submitted last year to CCCJ.

YAP's planned activities consist generally of classes operating during evening and weekend hours. These include Swahili, drama, dance, arts and crafts, sculpture, karate, and multi-media. Between 80-100 young adults participate in these classes each month. During the Spring and Summer, basketball and softball tournaments and teams are organized for both men and women. YAP has been very successful in publicizing its activities.

E-4. Crime Diversion/Child Care/Seniors Program - \$250,000

The Interim Committee recommended \$250,000 for this project, which was originally brought to their attention by members of the West Berkeley Neighborhood Council. The project was divided into three areas: Crime/Diversion/Youth Programs, Child Care Component, and a Seniors Program Component. All three components were to be housed in the same facility. Due to the need to reduce funding levels of some projects, and defer others for consideration under future years Community Development Block Grant, the City Manager recommends that the Senior and Child Care Components be deferred for future consideration, and that the youth component of the project to be addressed through the Youth Program Planning and Symposium Project.

E-5. Youth Program Planning and Symposium Project - \$31,000

A comprehensive approach to Youth Planning is needed at this time, given the City reorganization effort and the formation of the new Department of Parks & Recreation and Community Services and the establishment within that department of the new Youth Services Division.

On October 15, 1974, the Ad Hoc Task Force on Youth Services was charged by the City Council to hold a City wide Youth Symposium on Youth Needs and priorities for service delivery, and to prepare proposals for a comprehensive Youth Service Delivery System. The complimentary planning activity by this task force and staff of the Youth Division will begin this Spring. It is the City Manager recommendation that \$31,000 be set aside for the funding of these comprehensive planning youth activities. The Symposium and proposal development will address many of the concerns expressed in the Crime Diversion Project for West Berkeley, as well as other youth needs in similar low income areas of the City and is seen as essential phase before the City can effectively implement a project of the magnitude envisioned by the West Berkeley Neighborhood Council Proposal.



## E 6 Berkeley Welfare Rights Organization Project

Berkeley Welfare Rights Organization has served Berkeley's neediest citizens from 1967-1975. Resources of the organization have come primarily thorough the sharing of limited resources of individual members and voluntary donations of interested organizations and persons.

Since the organization's inception, seed money to expand program services and to allow for administrative capability has been sought with little if any success. Based on the organization's historical need and to fulfill basic demands made on its services, a project proposed with five program areas has been presented.

Proposed program services center around: Social participation, Community surplus center, educational program, child care, emergency fund - loans and small grants.

The project budget request is \$266,610. The Interim Committee recommendation is \$171,250.

## E 7 Citizens Participation - \$100,000

The Interim Committee voted at its Meeting of January 24, 1975, that \$100,000 be given to the Model Cities Board for citizens participation activities. The Committee did not specify how the money would be spent, but indicated that it would be for the type of activities the Board had been previously funded to carry out.

## E 8 \$80,000 not earmarked for a specific Project, but recommended for the Model Cities Area

The Committee voted at its January 24, 1975, meeting to allocate a total of \$1,000,000 for the Model Cities Area (see attachment #1) of the \$1,000,000 allocation, \$920,000 was allocated to specific projects, the balance of \$80,000 was not assigned to a specific project but was recommended for the Model Cities Area in order that that area's total Community Development Fund allocations would add up to \$1,000,000.

## F- Urban Renewal

### F-1 Protection of the Federal Interest (WBIP) \$116,000

The Housing and Community Development Act of 1974 requires that a portion of the Community Development Block Grant or other resources be committed to protect the Federal interest in the WBIP. The act provides for HUD review of the City's Community Development Grant application to insure that the proposed use of the Community Development Block Grant will ultimately result in full repayment of the WBIP's outstanding Project notes (temporary loans) plus accrued interest. If HUD determines that the intended use of the Community Development Grant does not fully protect the Federal interest, HUD may deduct up to 20% from the City's annual grant entitlement for application to the outstanding loans plus accrued interest. During the first year of the Community Development Program, the Federal interest would be protected if an adequate amount of the Community Development Grant or other resources are committed to meet interest payments on the existing project notes, an estimate of \$116,000, which would be the maximum interest on the outstanding project note of \$1,700,000.





In the event the BRA is able to raise the projected tax allocation bonds during 1975, the \$116,000 could be reassigned to housing projects.

F-2 WBIP Evaluation and Design Review Project - \$50,000.

The City Manager recommends setting aside \$50,000 in order to conduct a City evaluation and design review of the West Berkeley Industrial Park Project.

F-3 Study/WBIP/Alternatives - \$25,000

This Project is recommended by the Interim Committee and would involve Study of the WBIP in order to ascertain feasible alternatives to the present design of the Project; alternatives that would emphasize low and moderate income housing construction in the area of the City designated as the WBIP. Part of the study would involve the creation of a project area committee, made up of interested residents from that area, to work on developing alternatives to the present plan.

G-Indirect Cost - \$331,290

In 1974, as part of the management study undertaken by A.D. Little, Wilfong/Morris, C.P.A. consultants undertook a comprehensive analysis of the actual costs incurred by the City in operating grant programs funded by outside agencies. Application of the resulting Uniform Cost Allocation Plan, which meets Federal guidelines for eligible indirect costs, indicates a minimum allocation of \$567,200 (20% of Block Grant) for the necessary first year support services for the Community Development Program. To the extent that the City does not allocate this amount these costs are being absorbed by the City, and an additional strain is put on existing resources in the support departments of Personnel, Legal, Auditor, City Clerk and Finance.

The Community Development Staff has identified an indirect cost allocation of \$331,290. This allocation is based, not on The Uniform Cost Allocation Plan formula, but on a preliminary financial analysis of projected departmental staffing (former Model Cities Staff absorbed by the City) and support needs for the first year of the Community Development Program.

RECOMMENDATIONS

1. Approve attached Community Development Block Grant Application conditional on final approval of the Environmental Impact Report.
2. Authorize the City Manager to file the Block Grant Application with HUD, including all understanding and assurances contained therein, and directing and designating the City Manager as the Chief Executive Officer as authorized representative of the Applicant to act in connection with the application, including accepting the Grant award and allocating the funds to the appropriate City Departments and to provide such additional information as may be required
3. Authorize City Manager to submit application to ABAG.

John L. Taylor  
City Manager

Attachments





A T T A C H M E N T 1

Final Projects and Budgets as recommended by the Interim  
Committee on January 24, 1975.



Attachment #1

FINAL PROJECT AND BUDGETS RECOMMENDED BY THE INTERIM COMMITTEE

AT ITS MEETING OF JANUARY 24, 1975

South Berkeley Senior Citizens	\$ 93,000	
Child Care (South Berkeley)	134,000	
Hypertension	118,000	
Young Adult Project	<u>75,000</u>	
Sub Total	420,000	
Housing Rehab (South Berkeley)	400,000	
Citizens Participation	100,000	
Non-Identified (Project Fund)	<u>80,000</u>	
Sub Total	580,000	
<u>Model Cities Total Fund Allocation</u>		\$1,000,000
West Berkeley Neighborhood Council Project	250,000	
Seniors, Day Care and Youth Services		
Senior Facilities Improvements	35,000	
Savo Island Acquisition Fund	200,000	
Sidewalk Wheel Chair Ramps Completion	43,750	
Child Care (Facilities Improvements)	25,000	
Library Services for the Elderly and Disabled	40,000	
Housing Program (recommended by Housing Sub Committee)	1,200,000	
Welfare Rights	171,250	
Air Rights	<u>25,000</u>	
	1,990,000	<u>1,990,000</u>
Grand Total of Projects		2,990,000





A T T A C H M E N T 2

Interim Committee final vote on January 24, 1975, broken  
down by locations, impact area, and income.





Following Council instructions of November 26, 1974,  
Operating Requirements For the Interim Committee, Number 3 - "Committee  
Members must identify themselves by Name of Organization, whether they  
live in an impact area, and whether they are low income persons."

TALLY OF INTERIM COMMITTEE VOTING FOR COMMUNITY DEVELOPMENT  
 APPLICATION CONTENT

Interim Committee Members Organization, Name, Address	Yes	No	Abstention	Minority	Impact Area Resident	Individual or Joint Ad- justed Income below \$10,000
1. Master Plan Revision Comm. John Denton, 2935 Garber		X		No	No	No
2. Human Rel. & Welfare Comm. Leo S. Bach, 1901 Grant St.		X		No	No	No
3. Housing Sub Comm. & Plann. Comm., Henry Pancoast 1715 University	X			No	Yes	Yes
4. Community Affairs Comm. Alverna Pelley - 2334 Bowditch		X		Yes	Yes	No
5. Landmark Preservation Comm. Peter Bachenek, 2838 Buena Vista		X		No	No	No
6. Center for Ind. Living D. Santos, 1908 California St.		X		No	Yes	Yes
7. Model Cities, Ms. Albrier, 1621 Oregon	X			Yes	Yes	Yes
8. Model Cities, Mr. Fielder 3017 Ellis	X			Yes	Yes	Yes
9. Model Cities, Mr. A. Littlefield, 3231 Ellis	X			Yes	Yes	Yes
10. Model Cities, Ms. Mildred McNeal, 1823 Harmon	X			Yes	Yes	Yes
11. N. Berkeley Bart Station Glen Harris, 1141½ Hearst	X			No	Yes	Yes
12. San Pablo N'Hood Assn. Mr. Al Morgan, 1214 Blake		X		Yes	Yes	No
13. W. Berk. N'Hood Assn. Ed. Douglas, 1715 Chestnut		X		Yes	Yes	No
14. W. Berk N'Hood Council Gil Scoggins, 2317-6th St.			X	Yes	Yes	Yes



Interim Committee Members Organization, Name, Address			Yes	No	Abstention	Minority	Impact Area Resident	Individual or Joint Ad- justed Income below \$10,000
15.	Oceanview, W. Dennis Keating, 1811½ Ward		X			No	Yes	Yes
16.	S. Berk Dispossessed Dev. Ray Dobard, 1866 Alcatraz				X	Yes	Yes	Yes
17.	S. Berk N'Hood Improv. Council, A. Johnson, 3033 Mabel St.		X			Yes	Yes	Yes
18.	ASUC Senate, Gerry Brown 200 Eshleman Hall		X			No	Yes	Yes
19.	Welfare Rights, Ms. Cook, 2319 6th St.		X			Yes	Yes	Yes
20.	Recreation Commission Al Simmons, 2936 Linden				X	Yes	No	No
21.	Flatlands N'Hood Assc. J.T. Shaw, 2232 Grove		X			No	Yes	Yes
22.	Savo Island Planning Area Comm. Joel Rubenzahl, 2023 Carleton Street		X			No	Yes	Yes

Summary:

Interim Committee ~~took~~ a vote with 22 members present, i.e., quorum.

18 Committee Members casting final votes reside in one of three impact areas.

4 Committee Members reside in Impact Area I

5 Committee Members reside in Impact Area II

9 Committee Members reside in Impact Area III

12 Committee Members voting were Ethnic Minorities.

15 Committee Members voting had individual or joint adjusted incomes of \$10,000 or less per year.

There were 12 yes votes - 7 no votes - 3 abstentions





A T T A C H M E N T 3

Community Development Block Grant Application



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			1. STATE CLEARING SE IDENTIFIER	
APPLICATION FOR FEDERAL ASSISTANCE			2. APPLICANT'S APPLICATION NO.	
3. FEDERAL GRANTOR AGENCY Department of Housing and Urban Development			4. APPLICANT NAME City of Berkeley	
5. AREA OR REGIONAL OFFICE AREA B			City Hall,	
STREET ADDRESS - P.O. BOX 1 Embarcadero Center			STREET ADDRESS - P.O. BOX 2134 Grove Street	
CITY San Francisco		STATE California	ZIP CODE 94111	CITY Berkeley
				COUNTY Alameda
6. DESCRIPTIVE NAME OF THE PROJECT Community Development Block Grant Program			7. FEDERAL FUNDING REQUESTED \$ 2,836,000	
8. GRANTEE TYPE <input type="checkbox"/> STATE, <input type="checkbox"/> COUNTY, <input checked="" type="checkbox"/> CITY, <input type="checkbox"/> OTHER (Specify)				
9. TYPE OF APPLICATION REQUEST <input checked="" type="checkbox"/> NEW GRANT, <input type="checkbox"/> CONTINUATION, <input type="checkbox"/> SUPPLEMENT, <input type="checkbox"/> OTHER CHANGES (Specify)				
10. TYPE OF ASSISTANCE <input checked="" type="checkbox"/> GRANT, <input type="checkbox"/> LOAN, <input type="checkbox"/> OTHER (Specify)				
11. POPULATION DIRECTLY BENEFITING FROM THE PROJECT Not Applicable			13. LENGTH OF PROJECT Not Applicable	
12. CONGRESSIONAL DISTRICT Seventh (7th)			14. BEGINNING DATE	
5.			15. DATE OF APPLICATION	
16. THE APPLICANT CERTIFIES THAT TO THE BEST OF HIS KNOWLEDGE AND BELIEF THE DATA IN THIS APPLICATION ARE TRUE AND CORRECT, AND THAT HE WILL COMPLY WITH THE ATTACHED ASSURANCES IF HE RECEIVES THE GRANT.				
TYPED NAME JOHN L. TAYLOR		TITLE City Manager		TELEPHONE NUMBER
SIGNATURE OF AUTHORIZED REPRESENTATIVE		Area Code 415	Number 644-6580	Ext.
FOR FEDERAL USE ONLY				





## ASSURANCES

**INSTRUCTIONS:** The applicant must provide assurances and/or certify to all of the following items: The only exception is item No. 10 for which the applicant must certify as to either (a) or (b), or to both.)

The applicant hereby assures and certifies that he has complied with the regulations, policies, guidelines and requirements of OMB Circular No. A-95, and that he will comply with the regulations, policies, guidelines and requirements of Federal Management Circulars 74-4 and 74-7, as they relate to the application, acceptance and use of Federal funds for this federally-assisted program. Also, the applicant gives assurance and certifies with respect to the grant that:

1. It possesses legal authority to apply for the grant, and to execute the proposed program; that a resolution motion or similar action has been duly adopted or passed as an official act of the applicants' governing body, authorizing the filing of the application, including all understandings and assurances contained therein, and directing and designating the applicant's chief executive officer as the authorized representative of the applicant to act in connection with the application and to provide such additional information as may be required.
2. It will comply with:
  - (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and in accordance with Title VI of that Act, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance and will immediately take any measures necessary to effectuate this agreement. If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Applicant, this assurance shall obligate the Applicant, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits.
  - (b) Title VIII of the Civil Rights Act of 1968, (P.L. 90-284) as amended, and will administer all programs and activities relating to housing and community development in a manner to affirmatively further fair housing.
  - (c) Section 109 of the Housing and Community Development Act of 1974 and in conformance with all requirements imposed by or pursuant to the Regulations of the Department (24 CFR Part 570.601) issued pursuant to that Section; and in accordance with that Section, no person in the United States shall on the ground of race, color, national origin or sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with the community development funds.
  - (d) Executive Order 11063 on equal opportunity in housing.
  - (e) Section 3 of the Housing and Urban Development Act of 1968, as amended requiring that to the greatest extent feasible opportunities for training and employment be given lower income residents of the project area and contracts for work in connection with the project be awarded to eligible business concerns which are located in, or owned in substantial part by, persons residing in the area of the project.
3. Prior to the submission of its application, the applicant has:
  - (a) Provided citizens with adequate information concerning the amount of funds available for proposed community development and housing activities, the range of activities that may be undertaken, and other important program requirements;
  - (b) Held at least two public hearings to obtain the views of citizens on community development and housing needs; and
  - (c) Provided citizens an adequate opportunity to participate in the development of the application and in the development of any revisions, changes, or amendments.
4. The applicant will:
  - (a) Provide fair and reasonable relocation payments and assistance in accordance with Sections 202, 203, and 204, of the Uniform Relocation Assistance and Real Property Acquisition Policies Act (P.L. 91-646) and applicable HUD regulations, to or for families, individuals, partnerships, corporations or associations displaced as a result of any acquisition or real property assisted under the program;



- (b) Provide relocation assistance programs offering the services described in Section 205 of P.L. 91-646 to such displaced families, individuals, partnerships, corporations or associations in the manner provided under applicable HUD regulations;
  - (c) Assure that, within a reasonable time prior to displacement, decent, safe, and sanitary replacement dwellings will be available to such displaced families and individuals in accordance with Section 205(c)(3) of P.L. 91-646;
  - (d) Inform affected persons of the benefits, policies, and procedures provided for under HUD regulations; and
  - (e) Carry out the relocation process in such a manner as to provide displaced persons with uniform and consistent services, and assure that replacement housing will be available in the same range of choices with respect to such housing to all displaced persons regardless of race, color, religion, or national origin.
5. The applicant will:
- (a) In acquiring real property in connection with the community development block grant program, be guided to the extent permitted under State law, by the real property acquisition policies set out under Section 301 of the Uniform Relocation Assistance and Real Property Acquisition Policies Act and the provisions of Section 302 thereof;
  - (b) Pay or reimburse property owners for necessary expenses as specified in Sections 303 and 304 of the Act; and
  - (c) Inform affected persons of the benefits, policies, and procedures provided for under HUD regulations.
6. It will give HUD and the Comptroller General through any authorized representative access to and the right to examine all records, books, papers, or documents related to the grant.
7. The applicant will comply with the provisions of the Hatch Act which limit the political activity of employees.
8. It will comply with the provisions of: Executive Order 11296, relating to evaluation of flood hazards, and Executive Order 11128, relating to the prevention, control, and abatement of water pollution.
9. The applicant's certifying officer:
- (a) Consents to assume the status of a responsible Federal official under the National Environmental Policy Act of 1969 insofar as the provisions of such act apply pursuant to this Part; and
  - (b) Is authorized and consents on behalf of the applicant and himself to accept the jurisdiction of the Federal courts for the purpose of enforcement of his responsibilities as such an official.
10. The Community Development Program:
- ☒ (a) Gives maximum feasible priority to activities which will benefit low- or moderate-income families or aid in the prevention or elimination of slums or blight;
  - ☒ (b) Contains activities designed to meet other community development needs having a particular urgency which are specifically identified and described in the applicant's community development plan summary and community development program.
11. It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
12. It will comply with all requirements imposed by HUD concerning special requirements of law, program, requirements, and other administrative requirements approved in accordance with Federal Management Circular 74-7.

Legal Certification: As counsel for the applicant and an attorney-at-law admitted to practice in the State in which the applicant is located, I certify that the facts and representatives contained in Assurance No. 1 above to be true and in accordance with State and local law.

\_\_\_\_\_  
(Signature of Applicant's Counsel)

\_\_\_\_\_  
DONALD P. MC CULLUM

\_\_\_\_\_  
(Type or Print Name of Applicant's Counsel)

\_\_\_\_\_  
(Date)





# **COMMUNITY DEVELOPMENT PLAN SUMMARY** **(STATEMENT OF NEEDS)**

**INSTRUCTIONS:** Within the space provided and in the format given below, summarize the applicant's community development needs, quantified where possible, and indicate the data source on which they are based; i.e. Census, Capital Improvement Program, Special Local Surveys or Plans, etc. The needs shall be numbered consecutively; i.e., A-1, A-2, A-3, A-4, etc. Attach additional pages as necessary. Specifically described those community development needs having a particular urgency which are referred to in Assurance 10.

A-

1. A substantial proportion of Berkeley's population, particularly Senior Citizens and handicapped residents, is inadequately housed and cannot afford to improve their housing situation. Over 2,000 units (4.4% of occupied housing) is occupied by more than one person per room; 57.3% of all rental households pay more than 25% of their income for housing.

Source: 1970 Census

Data Source:

A-

2. There is very little land assembled in large enough lots to make large scale development feasible. Much of the available buildable land is too expensive and makes conventional construction by private developers of moderate cost housing infeasible.

Source: Inventory of vacant lots.

Data Source:

A-

3. A significant amount of Berkeley's housing stock is substandard and in need of rehabilitation or replacement. 83.5% of the single family homes are more than 45 years old; 46.2% need repairs estimated to cost over \$1,000; 164 are so deteriorated they require more than \$10,000 for rehabilitation.

Source: 1973 Survey of Housing Conditions

Data Source:



**COMMUNITY DEVELOPMENT PLAN SUMMARY**  
**(STATEMENT OF NEEDS)**

**INSTRUCTIONS:** Within the space provided and in the format given below, summarize the applicant's community development needs, quantified where possible, and indicate the data source on which they are based; i.e. Census, Capital Improvement Program, Special Local Surveys or Plans, etc. The needs shall be numbered consecutively; i.e., A-1, A-2, A-3, A-4, etc. Attach additional pages as necessary. Specifically described those community development needs having a particular urgency which are referred to in Assurance 10.

A-

4. Rehabilitation is costly and in periods of tight money and/or high interest rates, privately initiated rehabilitation is too expensive for many homeowners and landlords.

Source: Rehabilitation program staff

Data Source:

A-

5. Loan capital is not available from lending institutions and insurance companies in large areas of the City.

Source: Inspection Services Department staff

Data Source:

A-

6. City government does not presently have the financial and administrative capability to operate and manage a comprehensive program which could address the full spectrum of Berkeley's housing problems.

Source: City Manager's Report on Housing Conservation of September 6, 1973

Data Source:





**COMMUNITY DEVELOPMENT PLAN SUMMARY**  
**(STATEMENT OF NEEDS)**

**INSTRUCTIONS:** Within the space provided and in the format given below, summarize the applicant's community development needs, quantified where possible, and indicate the data source on which they are based; i.e. Census, Capital Improvement Program, Special Local Surveys or Plans, etc. The needs shall be numbered consecutively; i.e., A-1, A-2, A-3, A-4, etc. Attach additional pages as necessary. Specifically described those community development needs having a particular urgency which are referred to in Assurance 10.

A-

- 7, Low and moderate income areas in Berkeley lack adequate public facilities for senior programs, child care programs, health clinics and multi-purpose community and recreational uses.

Sources: City of Berkeley FY 1974-75 Budget: Unfunded Capital Improvement Needs

Community Development Public Hearing on Needs 12/19/74

Master Plan Revision Program: Technical Materials to Open Space Element 1974

Data Source:

A-

8. Several low and moderate income areas in Berkeley are deficient in neighborhood parks, mini parks, and open space.

Source: Master Plan Rev. Program: Technical Materials on Open Space Elements 1974; City of Berkeley FY 1974-75 Budget: Unfunded Capital Improvement Needs

Data Source:

A-

9. Berkeley neighborhoods suffer from inadequate and inappropriate traffic patterns and controls.

Source: Berkeley Neighborhood Traffic Study, 1974

Data Source:



COMMUNITY DEVELOPMENT PLAN SUMMARY  
(STATEMENT OF NEEDS)

INSTRUCTIONS: Within the space provided and in the format given below, summarize the applicant's community development needs, quantified where possible, and indicate the data source on which they are based; i.e. Census, Capital Improvement Program, Special Local Surveys or Plans, etc. The needs shall be numbered consecutively; i.e., A-1, A-2, A-3, A-4, etc. Attach additional pages as necessary. Specifically described those community development needs having a particular urgency which are referred to in Assurance 10.

A-

10. Repair and reconstruction of minor and major streets in Berkeley has been neglected due to lack of resources.  
Source: City of Berkeley FY 1974-75 Budget: Unfunded Capital Improvement Needs

Data Source:

A-

11. Currently the City has no method for ensuring that subsidized units under the Leased Housing Program, and other residential housing, includes amenities designed specifically for the needs of the elderly and physically disabled.  
Source: City of Berkeley Ordinance, Berkeley Housing Authority

Data Source:

A-

12. There is a lack of coordination in program planning and implementation among public and private service agencies for the elderly and physically disabled.  
Source: League of Women Voters Study on Berkeley Senior Programs, 1974;  
Center for Independent Living.

Data Source:





COMMUNITY DEVELOPMENT PLAN SUMMARY  
(STATEMENT OF NEEDS)

INSTRUCTIONS: Within the space provided and in the format given below, summarize the applicant's community development needs, quantified where possible, and indicate the data source on which they are based; i.e. Census, Capital Improvement Program, Special Local Surveys or Plans, etc. The needs shall be numbered consecutively; i.e., A-1, A-2, A-3, A-4, etc. Attach additional pages as necessary. Specifically described those community development needs having a particular urgency which are referred to in Assurance 10.

A-

13. The City lacks the financial resources to complete the planned wheelchair ramps system and remove architectural barriers in public buildings and facilities.

Public facilities for senior programs and services are inadequate.

Source: Unfunded Capital Improvement Needs, FY1974-75 City of Berkeley Budget.

Data Source:

A-

14. Existing public services do not reach homebound elderly and disabled.

Transportation services for the elderly and the physically handicapped are inadequate.

Source: Berkeley Transit Study, 1974

Data Source:

A-

15. Inadequate resources for public health and nutrition services for low and moderate income residents and the elderly and the disabled.

Publically subsidized child care programs for low income families.

Recreation and employment programs for low income youth.

Source: Model Cities 2nd Action Year,CCDP

Data Source:



COMMUNITY DEVELOPMENT PLAN SUMMARY  
(STATEMENT OF NEEDS)

INSTRUCTIONS: Within the space provided and in the format given below, summarize the applicant's community development needs, quantified where possible, and indicate the data source on which they are based; i.e. Census, Capital Improvement Program, Special Local Surveys or Plans, etc. The needs shall be numbered consecutively; i.e., A-1, A-2, A-3, A-4, etc. Attach additional pages as necessary. Specifically described those community development needs having a particular urgency which are referred to in Assurance 10.

A-

16. Priorities for redevelopment projects should emphasize housing and neighborhood rehabilitation and provide for meaningful citizen participation.

Source: Savo Island Preliminary Plan

Data Source:

A-

17. The City's redevelopment project, the West Berkeley Industrial Park, Berkeley Redevelopment Agency was approved nearly eight years ago and is still not completed.

Source: West Berkeley Industrial Park Plan

Data Source:

A-

f

Data Source:





COMMUNITY DEVELOPMENT PLAN SUMMARY  
(LONG-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, state long-term objectives designed, in whole or in part, to address the applicants' identified community development needs. Long term objectives are those requiring more than 3 years for accomplishment. The long-term objectives shall be numbered consecutively; i.e., B-1, B-2, B-3, B-4, etc. Attach additional pages as necessary.

B-

1. To provide standard, sound housing for all Berkeley residents at a cost they can afford;

Supports Need(s) No: A1, A2, A3

B-

2. To reverse the trend of deterioration of Berkeley's housing stock; and to develop pleasant neighborhood environments for Berkeley residents.

Supports Need(s) No: A4, A5

B-

3. Establish Senior Center facilities in those low/moderate income neighborhoods with 10% or more of the population 62 years and older.

Establish child care centers in low/moderate income neighborhoods with 50% of families with working mothers and single parent families.

Provide multi-purpose community and recreational facilities accessible to the neighborhoods in Berkeley. Specific long term objectives currently are being developed jointly by the Recreation Commission and The Planning Commission.

Support Need(s) No: A7



COMMUNITY DEVELOPMENT PLAN SUMMARY  
(LONG-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, state long-term objectives designed, in whole or in part, to address the applicants' identified community development needs. Long term objectives are those requiring more than 3 years for accomplishment. The long-term objectives shall be numbered consecutively; i.e., B-1, B-2, B-3, B-4, etc. Attach additional pages as necessary.

B-

4. Specific long term objectives and priorities for parks and open space currently are being developed jointly by the Recreation Commission and The Planning Commission.

Supports Need(s) No: A8

B-

5. Specific long term objectives for neighborhood traffic controls will be derived from the recommendations of The Berkeley Neighborhood Traffic Study (due Spring, 1975).

Supports Need(s) No: A9

B-

6. Repair and reconstruct major and minor streets as needed.

Support Need(s) No: A 10



COMMUNITY DEVELOPMENT PLAN SUMMARY  
(LONG-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, state long-term objectives designed, in whole or in part, to address the applicants' identified community development needs. Long term objectives are those requiring more than 3 years for accomplishment. The long-term objectives shall be numbered consecutively; i.e., B-1, B-2, B-3, B-4, etc. Attach additional pages as necessary.

B-

7. Inclusion of needs of seniors and disabled in City's housing programs.  
(see Housing)

Supports Need(s) No: A1, A11

B-

8. City funding for ongoing coordination of planning and implementation among public and private programs and services.

Supports Need(s) No: A 12

B-

9. Include needs of elderly and disabled in public facilities - planning and programs. (see Public Facilities and Public Improvements)

Support Need(s) No: A 12, A 14





COMMUNITY DEVELOPMENT PLAN SUMMARY  
(LONG-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, state long-term objectives designed, in whole or in part, to address the applicants' identified community development needs. Long term objectives are those requiring more than 3 years for accomplishment. The long-term objectives shall be numbered consecutively; i.e., B-1, B-2, B-3, B-4, etc. Attach additional pages as necessary.

B-

10. Assist in funding a demand response transportation system for the elderly and disabled, with centralized dispatch of vehicles, some of which would be modified to accommodate the physically disabled.

Ensure accessibility of public and private services to the elderly and disabled in Berkeley, including those who are homebound and those who are ambulatory.

Supports Need(s) No:

A-14

B-

11. Seek alternate funding for public services using Community Development funds as local match or supplement to these alternate sources of funds.

Supports Need(s) No:

A-15

B-

12. Planned development of land that is presently vacant with an emphasis on reasonably low density low and moderate income housing.

Joint City-neighborhood planning for public improvements and neighborhood facilities as well as housing and commercial development.

Support Need(s) No:

A-16



COMMUNITY DEVELOPMENT PLAN SUMMARY  
(SHORT-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, describe objectives designed to make measurable progress against the identified community development needs, over a period of up to 3 years. Wherever possible the short-term objectives should include measurable factors, such as quantity, quality, or a combination of these, and must describe the general location of activities to be carried out to meet the objective. The short-term objectives shall be numbered consecutively; i.e., C-1, C-2, C-3, C-4, etc. Attach additional pages as necessary.

C-

1. To reduce financial costs burdens associated with housing maintenance.

To develop financing mechanisms to facilitate rehabilitation and conservation of the housing stock.

Supports Need(s) No:

A-4, A-5

C-

2. To develop a system for effective delivery of direct housing services, including information and referral services.

To develop an improved program planning and evaluation capability; and to develop an improved program management and operating capability.

Supports Need(s) No:

A-6

C-

3. Provide a capital fund for renovation and rehabilitation of facilities for senior center programs and child care programs.

Assist in funding a multi-purpose community facility in the SUDS - Flatlands area; implement the neighborhood facility project for the Grove Street site.

Supports Need(s) No:

A-7





COMMUNITY DEVELOPMENT PLAN SUMMARY  
(SHORT-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, describe objectives designed to make measurable progress against the identified community development needs, over a period of up to 3 years. Wherever possible the short-term objectives should include measurable factors, such as quantity, quality, or a combination of these, and must describe the general location of activities to be carried out to meet the objective. The short-term objectives shall be numbered consecutively; i.e., C-1, C-2, C-3, C-4, etc. Attach additional pages as necessary.

C-

4. Assist in funding the parks and open space projects identified by the Recreation Commission and the Planning Commission.

Supports Need(s) No:

A-8

C-

5. Assist in funding the priority projects identified by the Berkeley Neighborhood Traffic Study.

Supports Need(s) No:

A-9

C-

6. Provide the unfunded share of public improvements related to the City's housing and rehabilitation projects.

Make available grants and low-interest home improvement loans to defray low-income homeowner costs in undergrounding utility lines in accordance with priorities set by the City's Citizens Committee on Public Utilities Undergrounding.

Supports Need(s) No:

A-10



COMMUNITY DEVELOPMENT PLAN SUMMARY  
(SHORT-TERM OBJECTIVES)

INSTRUCTIONS: Within the space provided and in the format given below, describe objectives designed to make measurable progress against the identified community development needs, over a period of up to 3 years. Wherever possible the short-term objectives should include measurable factors, such as quantity, quality, or a combination of these, and must describe the general location of activities to be carried out to meet the objective. The short-term objectives shall be numbered consecutively, i.e., C-1, C-2, C-3, C-4, etc. Attach additional pages as necessary.

C-

7. Provide for seniors in City's housing programs (see Housing).

Supports Need(s) No:

A-1, A-11

C-

8. Fund additional staff resources for the Seniors Services Division in the Recreation, Parks and Community Services Department.

Complete planned wheel chair ramp system for Berkeley.

Include provision for the needs of elderly and disabled in public facilities.

Supports Need(s) No:

A-12, A-13

C-

9. Provide the local match or supplemental funds for acquisition, maintenance and operation of a demand response transportation system for the elderly and disabled.

A-14

Supports Need(s) No:



**COMMUNITY DEVELOPMENT PLAN SUMMARY**  
**(SHORT-TERM OBJECTIVES)**

**INSTRUCTIONS:** Within the space provided and in the format given below, describe objectives designed to make measurable progress against the identified community development needs, over a period of up to 3 years. Wherever possible the short-term objectives should include measurable factors, such as quantity, quality, or a combination of these, and must describe the general location of activities to be carried out to meet the objective. The short-term objectives shall be numbered consecutively; i.e., C-1, C-2, C-3, C-4, etc. Attach additional pages as necessary.

C-

10. Provide funding for former Model Cities public services programs for youth, seniors, child care and health.

Provide the local match or unfunded portion of public services in the low income neighborhoods which are priority areas for community development activities.

Develop a comprehensive program approach to the delivery of youth services.

Supports Need(s) No:

A-15

C-

11. City support for existent and proposed neighborhood rehabilitation and redevelopment planning and projects.

Complete the West Berkeley Industrial Park with a minimum commitment of additional City resources.

Supports Need(s) No:

A-16, A-17

C-

Supports Need(s) No:





U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
COMMUNITY DEVELOPMENT PROGRAM

Project & Activity Description	Related Objective	Environmental Review Status	Census Tract/or Enumeration District	ESTIMATED COST (\$000)		Estimated Other (\$000) Sources of Funds	
				Current Program Year	Subsequent Program Year	Amount	Source
(1)	(2)	(3)	(4)	(5a)	(5b)	(6a)	(6b)
<u>A-HOUSING PROJECT</u>							
A-1 Expanded municipal Loan Program (5)	C1,6	Exempt	See A-2 a,b	671,700	-	550,000	General Fund
A-2 Housing Rehabilitation Program Residential Inspection (3)	C2	"	4228,29,30,35,36, 37,39	89,845	-	-	
Physically Disabled & Seniors Housing Rehabilitation (6)	C1,7	"	4234,35,39,40	93,300	-	-	
Emergency Repair (3)	C1	"	City Wide	84,760	-	25,000	General Unspecified Fund CETA
A-5 Direct Housing Services (9)	C2	"	City Wide	163,350	-	-	
A-8 Relocation Services (12)	C2	"	See A-2	191,400	-	-	
A-10 Program Plan & Evaluation (13)	C2,5	"	City Wide	83,645	-	-	
<u>B-OTHER HOUSING RELATED PROJECTS</u>							
B-1 Savo Island Plan & Design (13)	C4,11	Exempt	C.T. 4234	25,000	-	-	
<u>C-SENIORS &amp; PHYSICALLY DISABLED PROJECTS</u>							
C-1 Sidewalk Wheel Chair Ramps (6)	C8	Exempt	City Wide	43,750	-		
C-2 So. Berkeley Senior Center (15)	C10	"	C.T. 4234	93,000	-		Title VII
C-3 Senior Facilities Improvement (6)	C3,8	"	C.T. 4234,30	35,000	-		
C-4 Library Services for Seniors & Disabled (6)	C8	"	City Wide	40,000	-		
<u>D-PUBLIC FACILITIES &amp; PUBLIC IMPROVEMENTS</u>							
D-1 Public Improvement Fund (2)	A10	Exempt	CT4219,21,22,31,32, 33,34,35,40	100,000	-	-	CETA
D-2 Child Care Facilities Improvement(2)	C3	"	CT 4234,33,40	25,000	-		
<u>E-PUBLIC SERVICES PROGRAMS</u>							
E-1 Child Care Project (15)	C10	"	C.T. 4234,33,40	134,000	-		
E-2 Hypertension Project (15)	C10	"	C.T. 4240	118,000	-	37,500	O.E.O.
E-3 Young Adults Project (15)	C10	"	C.T. 4240	75,000	-	16,500	General Fund



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
COMMUNITY DEVELOPMENT PROGRAM

Project & Activity Description (1)	Related Objective (2)	Environmental Review Status (3)	Census Tract/or Enumeration District (4)	ESTIMATED COST (\$000)		Estimated Other (\$000) Sources of Funds	
				Current Program Year (5a)	Subsequent Program Year (5b)	Amount (6a)	Source (6b)
E-5 YOUTH PROGRAM PLANNING AND SYMPOSIUM PROJECT	C10	Exempt	City Wide	31,000	-		
F-URBAN RENEWAL							
F-1 Protection of the Federal Interest (WBIP) West Berkeley Industrial Park (11)	C11	Completed EIR	C.T. 4221	116,000			
F-2 West Berkeley Industrial Park (WBIP) Evaluation & Design Review Project(11)	C11	"	"	50,000			
G- INDIRECT COSTS (14)		N/A	N/A	331,290			
H- MODEL CITIES TRANSITION FUNDING January 1975 through April 75 (10% advance)							
H-1 Program Administration (15)		N/A	4234,35,59,40	66,560			
H-2 Child Care (15)	C10	N/A	"	41,734			
H-3 Young Adults (15)	C10	N/A	"	24,408			
H-4 Senior Citizens (15)	C10	N/A	"	25,506			
H-5 Hypertension (15)	C10	N/A	"	54,248			
H-6 Housing Rehabilitation (15)	C1,7	N/A	"	23,304			
I- COMMUNITY DEVELOPMENT BLOCK GRANT PREPARATION							
I-1 Public Information (13)	N/A	N/A	City Wide	5,200			





U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BUDGET		<input type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT	B. APPLICATION NO.
C. NAME OF APPLICANT		D. PROGRAM YEAR FROM: TO:	
LINE NO.	E. PROGRAM ACTIVITY	AMOUNT	
1.	ACQUISITION OF REAL PROPERTY	-	
2.	PUBLIC WORKS, FACILITIES, SITE IMPROVEMENTS	\$ 125,000	
3.	CODE ENFORCEMENT	174,605	
4.	CLEARANCE, DEMOLITION, REHABILITATION	--	
5.	REHABILITATION LOANS AND GRANTS	671,700	
6.	SPECIAL PROJECTS FOR ELDERLY AND HANDICAPPED	212,050	
7.	PAYMENTS FOR LOSS OF RENTAL INCOME	--	
8.	DISPOSITION OF REAL PROPERTY	--	
9.	PROVISION OF PUBLIC SERVICES	194,350	
10.	PAYMENT OF NON-FEDERAL SHARES	--	
11.	COMPLETION OF URBAN RENEWAL PROJECTS	166,000	
12.	RELOCATION PAYMENTS AND ASSISTANCE	191,400	
13.	PLANNING AND MANAGEMENT DEVELOPMENT	113,845	
14.	ADMINISTRATIVE - Indirect Costs	331,290	
15.	CONTINUATION OF MODEL CITIES ACTIVITIES	655,760	
15.	SUBTOTAL	2,836,000	
17.	CONTINGENCIES AND/OR UNSPECIFIED LOCAL OPTION ACTIVITIES (Not to exceed 10% of line 15)	-	
13.	TOTAL PROGRAM ACTIVITY COSTS	2,836,000 <sup>1</sup>	
F. RESOURCES FOR PROGRAM ACTIVITY COSTS			
1.	ENTITLEMENT AMOUNT	\$2,836,000	
2.	LESS DEDUCTIONS		
3.	ENTITLEMENT AVAILABLE FOR BUDGET ACTIVITIES		
4.	PROGRAM INCOME		
5.	SURPLUS FROM URBAN RENEWAL PROJECT SETTLEMENT		
6.	LOAN PROCEEDS		
7.	UNOBLIGATED FUNDS - PRIOR PROGRAM YEAR		
8.	TOTAL RESOURCES FOR PROGRAM ACTIVITY COSTS	2,836,000	

<sup>1</sup> ☐ Check box if costs include indirect costs which require approval of a cost allocation plan as required by Federal Management Circular 74-4.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
HOUSING ASSISTANCE PLAN

TABLE I - SURVEY OF HOUSING CONDITIONS

1. NAME OF APPLICANT  City of Berkeley	2. APPLICATION NUMBER	3. <input type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT
4. PROGRAM YEAR From: To:		

A. OCCUPANCY STATUS AND CONDITION OF HOUSING UNITS	NUMBERS OF YEAR-ROUND HOUSING UNITS		
	TOTAL	OWNER - TYPE	RENTAL - TYPE
1. a. OCCUPIED UNITS: TOTAL	43563	15847	27716
b. SUBSTANDARD	16335	7149	9186
c. ALL OTHER	27228	8698	18530
2. a. VACANT UNITS: TOTAL	1101	243	858
b. SUBSTANDARD	375	106	269
c. ALL OTHER	726	137	589
3. TOTAL OCCUPIED AND VACANT UNITS	44664	16090	28574
B. SUITABLE FOR REHABILITATION			
1. OCCUPIED UNITS	15823	7025	8798
2. VACANT UNITS	360	102	258
3. TOTAL SUITABLE FOR REHABIL- ITATION	16183	7127	9056

## C. DATA SOURCES AND METHODS

Number of Units by Structure Type - obtained from Housing Inventory maintained by the Planning Department and updated to January 1, 1974.

Estimates of owner type, renter type and vacant are made from proportions of units of each structure type found to be owner-occupied, renter occupied and vacant in the 1970 census.

To determine units substandard and suitable or not suitable for rehabilitation, the 1970 Census of units lacking Plumbing facilities and the 1973 Planning Department survey of housing conditions were utilized as follows:

Single Family-Units estimated to need \$1000 or more in repairs were classified as substandard. Units needing \$10000 or more were classified unsuitable for rehabilitation. 2 and 3 unit structures - Units estimated to need \$2000 or more in repairs were classified as substandard. Units needing \$10000 or more in repairs were classified as unsuitable for rehabilitation.\*

4 to 9 unit structures - Buildings with an assessed value of less than \$50,000 were classified as substandard. Buildings with an assessed valuation of less than \$20,000 were classified as unsuitable for rehabilitation.\*

10 or more unit structures - Buildings with an assessed valuation of less than \$50,000 were classified as substandard. Buildings with an assess valuation of less than \$35,000 were classified as unsuitable for rehabilitation.\*

\*If the number of units of a given structure type lacking some plumbing facilities according to the 1970 Census was greater than the number found substandard by the condition survey, this larger figure was taken as the number of substandard units of that structure type for that tract. Units lacking plumbing facilities were classified as suitable for rehabilitation.





U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
HOUSING ASSISTANCE PLAN  
TABLE II - HOUSING ASSISTANCE NEEDS OF LOWER INCOME HOUSEHOLDS

1. NAME OF APPLICANT

2. APPLICATION NUMBER

3. ☐ ORIGINAL  
☐ AMENDMENT

4. PROGRAM YEAR

From:

To:

SOURCES OF HOUSING NEEDS	NUMBERS OF HOUSEHOLDS								
	TOTAL			BLACK*			SPANISH (or other Identity _____)		
	Total	Large Families**	Other	Total	Large Families**	Other	Total	Large Families**	Other
<b>A. CURRENTLY REQUIRING ASSISTANCE (excl. displaced)</b>									
1. TOTAL:	23,632	1154	22478	4,276	463	3813	717	225	492
2. ELDERLY AND HANDICAPPED	4,598	99	4499	710	59	651	4	-	1
3. NON-ELDERLY/HANDICAPPED	1,985	100	1885	450	48	402	75	23	52
<b>B. DISPLACED OR TO BE DISPLACED</b>									
1. TOTAL:	221	62	159	144	44	100	23	9	14
2. ELDERLY AND HANDICAPPED	9	-	9	3	-	3	2	-	-
3. NON-ELDERLY/HANDICAPPED	-	-	-	-	-	-	-	-	-
<b>C. ADDITIONAL, HOUSEHOLDS EXPECTED TO RESIDE IN LOCALITY</b>									
1. TOTAL:									
2. ELDERLY AND HANDICAPPED									
3. NON-ELDERLY/HANDICAPPED									

**D. DATA SOURCES AND METHODS**

- Principal data sources used were: 1970 census of Housing and Population; People of Berkeley: Who They Are, Berkeley Planning Department, 1973; Estimating Demand for Rehabilitation Services Facility, R. Grimes & D. Konkel, 1973
- Methodology: 1970 census data on income were adjusted to correspond to the twenty-four percent (24%) increase in the median income from 1970 to 1974. Households having 80% of the median income were identified. From these were subtracted those households not spending an excessive amount of income for shelter expenses and those households currently receiving housing assistance since 1970. Households displaced or to be displaced were deducted.

\* Required only if group represents 5 percent or more of population

\*\* Four or more minors





U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
HOUSING ASSISTANCE PLAN

TABLE III - ANNUAL GOAL FOR HOUSING ASSISTANCE

1. NAME OF APPLICANT		2. APPLICATION NUMBER			3. <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT			
CITY OF BERKELEY		4. PROGRAM YEAR From: To:						
A. CATEGORY	NUMBERS OF UNITS (except as noted)							
	FIRST YEAR GOAL				THREE YEAR GOAL*			
	TOTAL	TYPES OF UNITS			TOTAL	TYPES OF UNITS		
		New	Exist	Rehab.		New	Exist	Rehab.
1. TOTAL	810	-	200	610				
2. ELDERLY	253	-	60	193				
3. NON-ELDERLY LARGE	165	-	40	125				
4. OTHER	392	-	100	292				
B. SOURCES OF ASSISTANCE								
1. HUD								
a. SECTION 8**		250		200	50			
AMOUNT		\$	\$	\$	\$	\$	\$	\$
b. CD BLOCK GRANTS		480	-	-	480			
c. OTHER								
2. STATE AGENCIES IDENTIFY PROGRAM:		a.						
		b.						
		c.						
3. OTHER								
a. FARMERS HOME AD.								
b. LOCAL PROGRAMS		80	-	-	80			
c. OTHER (specify)								
C. EXPLANATION OF PRIORITIES Based on the needs of low income households identified and the housing suitable for rehabilitation and considering the short and long range objectives adopted, the following priorities were applied to proposed first year actions:								
a) Increasing the number of units available to meet the needs of lower income households;								
b) Preserving the existing housing stock;								
c) Encouraging the development of pleasant neighborhood environments;								
d) Avoiding undue concentrations of low income and minority group persons; and								
e) Effectively meeting housing needs within the limitations of financial feasibility.								

\* Optional  
 \*\* Explain any State agency amounts included



# ANNUAL GOAL - HOUSING ASSISTANCE PLAN

## PROJECT TITLE

## ASSISTED UNITS

### 1. Housing Act - Title II, Section 8

Rent Subsidies

Existing Housing

Rehabilitated Housing

### 2. Local - Pilot Rehabilitation

Rehabilitated Housing

### 3. Community Development Block Grant

Rehabilitated Housing by Program

Rental Inspection

Physically Disabled & Seniors

Emergency Repair

Total Community Development

Total Assistance to Existing Housing

Total Assistance to Rehabilitated Housing

TOTAL ASSISTED UNITS

TOTAL		ELDERLY		LARGE		OTHER	
200		60		40		100	
50		10				40	
Loans & T.A.*	T.A.* Only	Loans & T.A.*	T.A.* Only	Loans & T.A.*	T.A.* Only	Loans & T.A.*	T.A.* Only
27	53	5	10	12	23	10	20
100	200	30	60	10	20	60	120
20	40	16	32			4	8
40	80	10	20	20	40	10	20
160	320	56	112	30	60	74	148
200		60		40		100	
610		193		125		292	
810		253		165		392	

\*Technical Assistance





U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HOUSING ASSISTANCE PLAN

TABLE IV - GENERAL LOCATIONS OF LOWER INCOME HOUSING

1. NAME OF APPLICANT	2. APPLICATION NUMBER	3. <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT
CITY OF BERKELEY	4. PROGRAM YEAR From: To:	

A. IDENTIFY GENERAL LOCATIONS ON MAP IN THIS APPLICATION

1. Existing Housing CENSUS TRACT NUMBERS (see attached map and chart)

2. REHABILITATION: CENSUS TRACT NUMBERS (see attached map and chart)

B. EXPLANATION OF SELECTION OF GENERAL LOCATIONS

1. NEW CONSTRUCTION - none proposed in first program year

Existing Housing - In locating these additional leased units the following principles will be employed:

- a) No more than 10% will be in Census Tracts 32 and 40;
- b) No more than 20% will be located in Tracts 21, 31, 33 and 34;
- c) 50% will be in North Berkeley and 25% in Central and Southeast Berkeley where the concentration of lower income persons and minority group persons is smaller.

Locations conform to the priorities described under housing goals

2. REHABILITATION

Priority is given to areas of greatest rehabilitation needs where this occurs in combination with low income households. The result is:

- a) rehabilitation of rental unit serving lower income persons in Central and Southeast Berkeley; (300 units rehabilitated and 50 contracted for on-going subsidy)
- b) rehabilitation of units in South Berkeley owned by the low income elderly and disabled ;
- c) emergency repair assistance in all areas with significant numbers of lower income households. (120 units)

Locations conform to the priorities described under housing goals



GENERAL LOCATIONS OF ASSISTED HOUSING  
FOR LOWER INCOME PERSONS

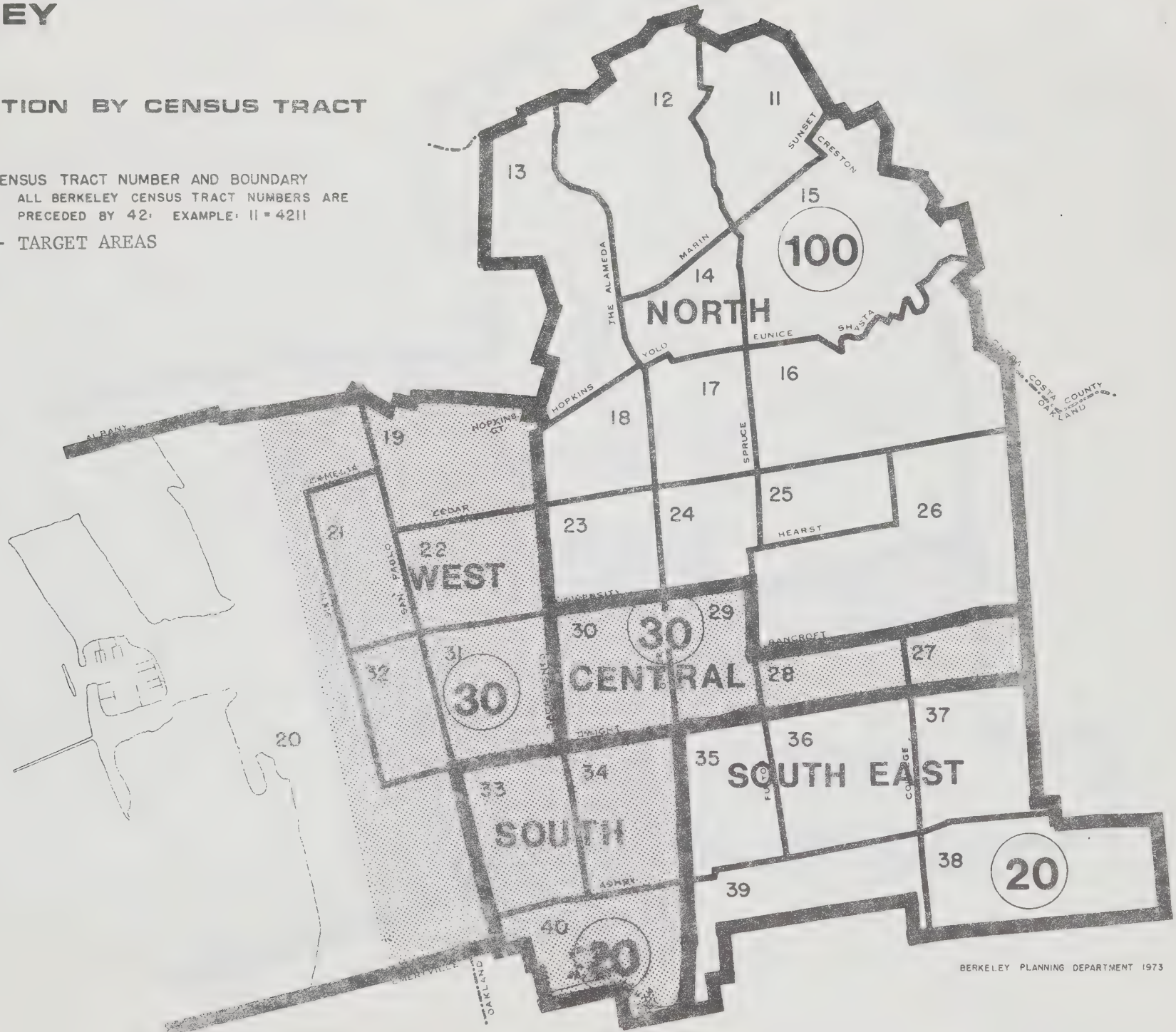
	TOTAL	Area of Berkeley				
		North	West	Central	South	Southeast
1. <u>Housing Act - Title II, Section 8</u>						
Rent Subsidies						
Existing Housing	200	100	30	30	20	20
Rehabilitated Housing	50			25		25
2. Local - Pilot Rehabilitation						
Rehabilitated Housing	80		50		30	
3. <u>Community Development Block Grant</u>						
Rehabilitated Housing by Program						
Rental Inspection	300			150		150
Physically Disabled &						
Senior Citizens	60				60	
Emergency Repairs	120		50	10	40	20
Total Community Development	480		50	160	100	170
Total Assistance to Existing Housing	200	100	30	30	20	20
Total Assistance to Rehabilitated Housing	610		100	185	130	195
TOTAL ASSISTED	810	100	130	215	150	215



## Map 1

## DISTRIBUTION BY CENSUS TRACT

SHADED AREA -- TARGET AREAS







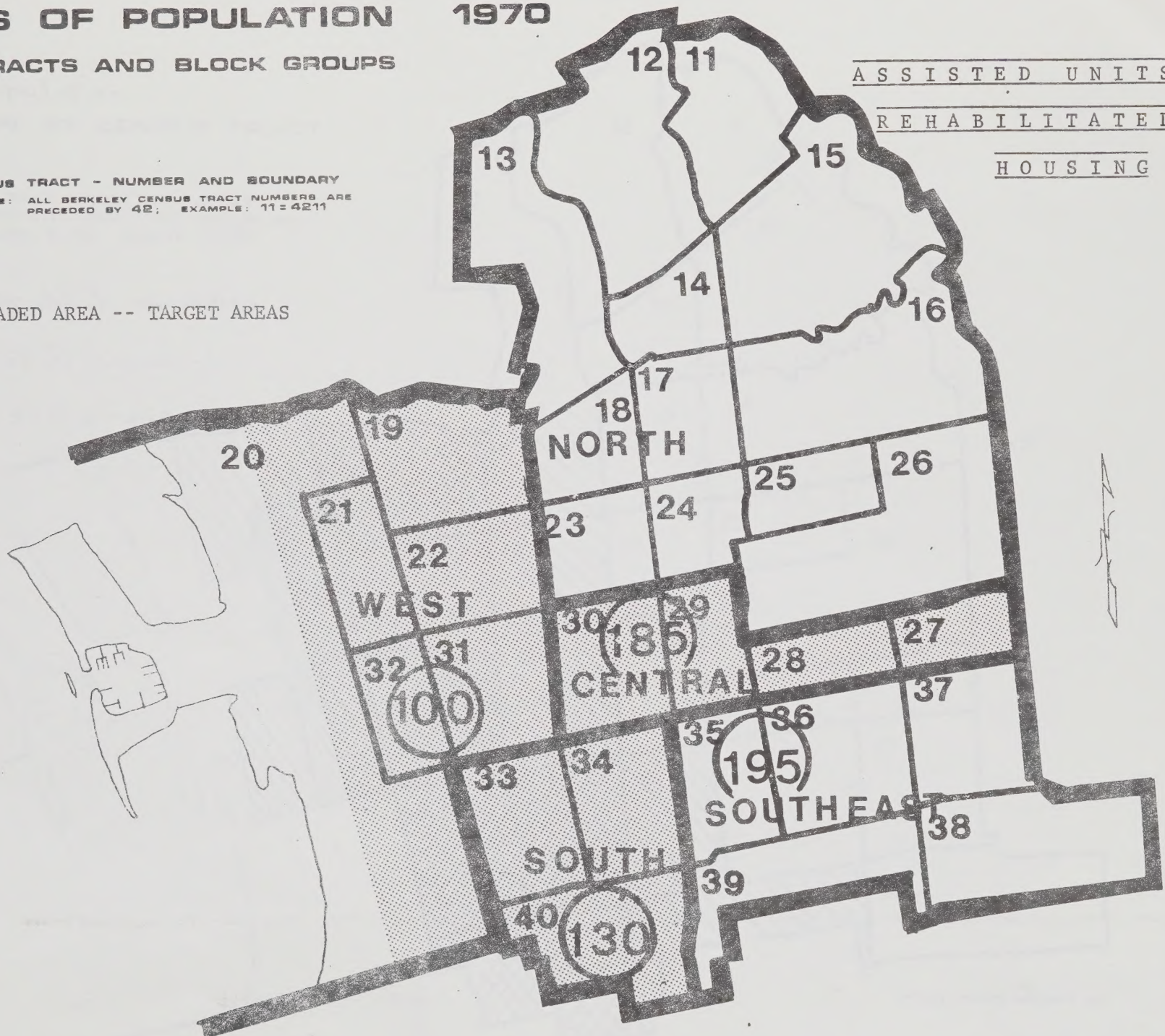
# CENSUS OF POPULATION 1970

## CENSUS TRACTS AND BLOCK GROUPS

ASSISTED UNITS  
REHABILITATED  
HOUSING

**11** CENSUS TRACT - NUMBER AND BOUNDARY  
NOTE: ALL BERKELEY CENSUS TRACT NUMBERS ARE  
PRECEDED BY 42; EXAMPLE: 11-4211

SHADED AREA -- TARGET AREAS







# MINORITY POPULATION CONCENTRATION

## BERKELEY

### Non-White Population

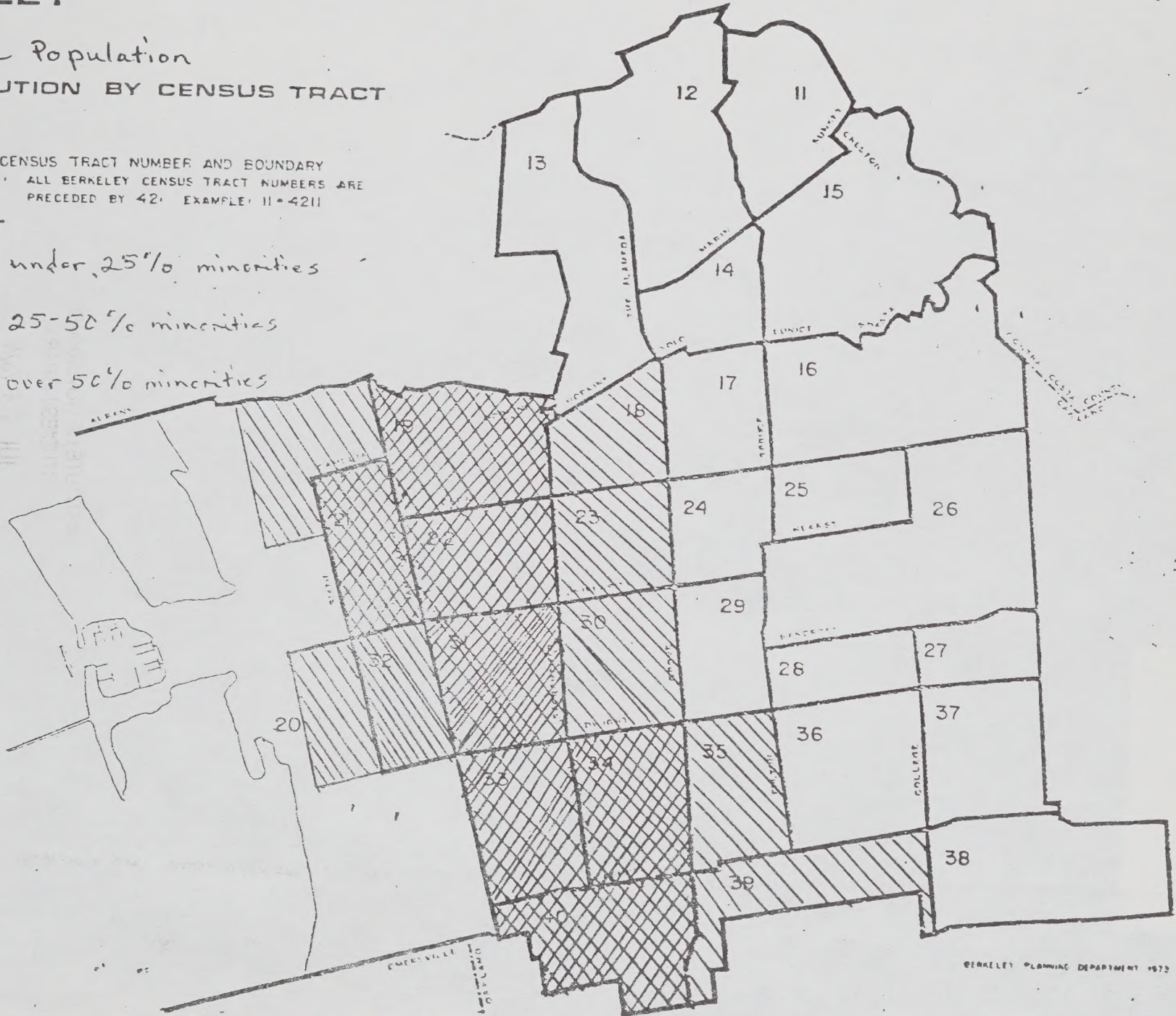
### % DISTRIBUTION BY CENSUS TRACT

11 1970 CENSUS TRACT NUMBER AND BOUNDARY  
NOTE: ALL BERKELEY CENSUS TRACT NUMBERS ARE  
PRECEDED BY 42. EXAMPLE: 11 = 4211

under 25% minorities

25-50% minorities

over 50% minorities



U.C. BERKELEY LIBRARIES



C123307923

INSTITUTE OF GOVERNMENTAL  
STUDIES LIBRARY

JUL 29 2024

UNIVERSITY OF CALIFORNIA